

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for an amount of Rs.4,01,00,000/- (Rupees four crores and one lakh only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the Vote on Account B.E. Provision 2014-15 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH MEDICAL AND FAMILY WELFARE (D1) DEPARTMENT

G.O.RT.No. 127.

Dated :26 .02.2015

Read the following:

1. From the Missioner Director, National Health Mission, Hyderabad, Lr.Rc.No.6410/NPCDCS/2014, dt.08.12.2014.
2. G.O.Rt.No.307, Finance (EBS.V) Department, dated 04.02.2015

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O R D E R:

Based on the proposals received from the Mission Director, National Health Mission, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order 2nd read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of **Rs.4,01,00,000/- (Rupees four crores and one lakh only)** from the B.E. provision 2014-15 (Plan) towards meeting the expenditure for National Programme for prevention and control of cancer, diabetic, cardiovascular disease and stroke under the following schemes:-

(Plan) (Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2014-15	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2014-15	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	460,74,57	49,48,34	--	510,22,91	222,78,62	3,08,00	284,36,29
2	2211-00-789-12-05-310-312	V	123,52,00	44,11,99	---	167,63,99	44,80,20	65,00	122,18,79
3	2211-00-796-12-05-310-312	V	74,72,00	18,23,00	---	92,95,00	18,50,03	28,00	74,16,97
Total			658,98,57	111,83,33	--	770,81,90	286,08,85	4,01,00	480,72,05

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SURESH CHANDA
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad
The District Treasury, Hyderabad (Urban)
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Principal Accountant General (A&E), Hyderabad.
The Principal Accountant General (Civil Audit), Hyderabad.

Copy to:

The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER